

CERTIFICATE

To the Clerk of Edwards County, State of Kansas

We, the undersigned, officers of

City of Kinsley

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		5			
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Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	1,463,097	361,130	60.074
Debt Service	10-113	9			
Library	12-1220	9	78,000	60,163	10.008
Library Employee Benefits	12-16,102	10	16,000	12,030	2.001
Recreation	10-197	10			
Special Highway		11	100,000		
Special Parks & Recreation		11	60,000		
Diversion		12	10,000		
Police Forfeiture		12	2,200		
Water		13	875,000		
Sewer		14	360,000		
Sanitation		15	240,000		
Non-Budgeted Funds-A		16			
Totals		xxxxxx	3,204,297	433,323	72.083
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		17			6,011,456
Neighborhood Revitalization Rebate		18			Nov 1, 2012 Total Assessed Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd
Certified Public Accountants
Address:
PO Box 127
Larned, KS 67550

mail:
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est: November 1, 2012
Dima J. Schuette
County Clerk



Josh J. Schuette
[Signature]
[Signature]
[Signature]
[Signature]
Rod Craig
Governing Body

City of Kinsley

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>454,506</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>454,506</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>7,103</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>206,396</u>	
5b. Personal Property 2011	- <u>212,268</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012:	<u>2,059</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>9,162</u>	
9. Total Estimated Valuation July 1, 2012	<u>6,016,030</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>6,006,868</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00153</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>693</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>455,199</u>	
14. Debt Service Levy in this 2013 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>455,199</u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Kinsley

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	382,844	76,730	1,709	1,025
Debt Service				
Library	59,718	11,969	266	160
Library Employee Benefit	11,944	2,394	53	32
Recreation				
TOTAL	454,506	91,093	2,028	1,217

County Treas Motor Vehicle Estimate 91,093
County Treasurers Recreational Vehicle Estimate 2,028
County Treasurers 16/20M Vehicle Estimate 1,217

Motor Vehicle Factor 0.20042
Recreational Vehicle Factor 0.00446
16/20M Vehicle Factor 0.00268

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Fire Truck (Tax Warrants)	7/1/2005	1/1/2018	0.50	77,465	39,361	2/1,7/1	7/1	189	5,973	159	6,003
KWPCRF Project	5/6/2002	3/1/2024	3.12	575,656	400,179	3/1,9/1	9/1	11,296	26,628	10,525	27,466
Total Other					439,540			11,485	32,601	10,684	33,469
Total Indebtedness					439,540			11,485	32,601	10,684	33,469

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: City of Kinsley
Edwards County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$59,718	\$60,163
Delinquent Tax	\$500	\$500
Motor Vehicle Tax	\$11,481	\$11,969
Recreational Vehicle Tax	\$283	\$266
16/20M Vehicle Tax	\$182	\$160
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$72,164	\$73,058
Difference in Total Taxes:	\$894	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,975,495	\$6,016,030
Did Assessed Valuation Decrease?	No	
Levy Rate	9.994	10.000
Difference in Levy Rate:	0.006	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Kinsley

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	680,363	752,591	677,703
Receipts:			
Ad Valorem Tax	354,589	382,844	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	25,112	5,000	5,000
Motor Vehicle Tax	74,823	73,760	76,730
Recreational Vehicle Tax	1,715	1,818	1,709
16/20M Vehicle Tax	1,094	1,170	1,025
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
In Lieu of Taxes (IRB)	1,899	1,500	1,500
Special Assessment	2,261	500	500
Sales Tax	228,807	175,000	175,000
Franchise Fees	129,074	120,000	120,000
Local Alcohol Liquor Tax	3,937	3,698	3,800
Licenses & Permits	4,279	4,000	4,000
Charges for Services	23,074	20,000	20,000
Building Rent	500	500	500
Court Fines & Cost	8,519	5,000	5,000
Reimbursements	3,228	500	500
Tower Rent	11,090	8,000	8,000
Federal Aid	13,058		
Interest on Idle Funds	2,681	1,000	1,000
Miscellaneous	419		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	890,159	804,290	424,264
Resources Available:	1,570,522	1,556,881	1,101,967
Expenditures:			
City Commission	40,453	48,072	75,000
Municipal Court	9,302	9,841	21,000
Legal Services	32,078	34,382	40,000
City Administration	66,506	70,045	83,000
Administration Support	161,420	168,362	191,000
Municipal Building	20,005	22,000	50,000
Police Patrol	148,528	160,000	175,000
Fire	45,472	47,775	81,162
Code Enforcement	1,676	5,207	20,000
Street	192,558	203,255	226,000
Street Lighting	33,158	36,000	50,000
Airport	4,224	5,158	15,000
Service Center	22,937	23,894	30,000
Parks/Playgrounds	34,917	37,187	140,000
Appropriations	4,697	8,000	10,000
Non Operating	0	0	253,522
Sub-Total detail page	817,931	879,178	1,460,684
Neighborhood Revitalization Rebate			2,413
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	817,931	879,178	1,463,097
Unencumbered Cash Balance Dec 31	752,591	677,703	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	1,178,392	1,191,835	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,463,097
Tax Required			361,130
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			361,130

City of Kinsley

2013

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
City Commission			
Personal Services	3,716	4,902	10,000
Contractual	7,156	8,000	10,000
Materials & Supplies	165	170	5,000
Capital Outlay			
Other	29,416	35,000	50,000
Total	40,453	48,072	75,000
Municipal Court			
Personal Services	9,277	9,741	11,000
Contractual	25	100	5,000
Materials & Supplies			5,000
Capital Outlay			
Total	9,302	9,841	21,000
Legal Services			
Personal Services	26,078	27,382	30,000
Contractual	6,000	7,000	10,000
Materials & Supplies			
Capital Outlay			
Total	32,078	34,382	40,000
City Administration			
Personal Services	65,681	68,965	73,000
Contractual	702	900	2,000
Materials & Supplies	73	80	2,000
Capital Outlay			5,000
Other	50	100	1,000
Total	66,506	70,045	83,000
Administration Support			
Personal Services	109,920	115,416	122,000
Contractual	43,785	45,000	50,000
Materials & Supplies	7,715	7,946	9,000
Capital Outlay			10,000
Total	161,420	168,362	191,000
Municipal Building			
Contractual	20,005	22,000	40,000
Materials & Supplies			10,000
Capital Outlay			
Total	20,005	22,000	50,000
Police Patrol			
Contractual	148,528	160,000	175,000
Materials & Supplies			
Capital Outlay			
Total	148,528	160,000	175,000
Fire			
Personal Services	3,650	3,833	10,000
Contractual	29,114	31,000	40,000
Materials & Supplies	2,699	2,780	10,000
Capital Outlay			10,000
Bond Payment	6,162	6,162	6,162
Other	3,847	4,000	5,000
Total	45,472	47,775	81,162
Page Total	523,764	560,477	716,162

(Note: Should agree with general sub-totals.)

City of Kinsley

2013

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Code Enforcement			
Contractual	1,475	5,000	10,000
Materials & Supplies	201	207	10,000
Capital Outlay			
Total	1,676	5,207	20,000
Street			
Personal Services	116,285	119,774	126,000
Contractual	52,177	55,000	60,000
Materials & Supplies	13,088	13,481	15,000
Capital Outlay	11,008	15,000	25,000
Total	192,558	203,255	226,000
Street Lighting			
Contractual	33,158	36,000	50,000
Total	33,158	36,000	50,000
Airport			
Contractual	4,078	5,000	10,000
Materials & Supplies	141	158	5,000
Capital Outlay			
Other	5		
Total	4,224	5,158	15,000
Service Center			
Contractual	6,864	6,900	10,000
Materials & Supplies	12,375	12,994	15,000
Capital Outlay	3,698	4,000	5,000
Total	22,937	23,894	30,000
Parks/Playgrounds			
Personal Services	6,845	7,187	10,000
Contractual	10,511	12,000	15,000
Materials & Supplies	12,864	13,000	15,000
Capital Outlay	4,697	5,000	100,000
Total	34,917	37,187	140,000
Appropriations			
Community Center	4,632	5,000	5,000
Library	65	3,000	5,000
Total	4,697	8,000	10,000
Non Operating			
Capital Outlay			253,522
Transfer to Capital Improvement			
Total	0	0	253,522
Page Total	294,167	318,701	744,522
Grand Total	817,931	879,178	1,460,684

(Note: Should agree with general sub-totals.)

City of Kinsley

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Debt Service			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate		0.0%	0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Library			
Unencumbered Cash Balance Jan 1	4,633	4,459	4,942
Receipts:			
Ad Valorem Tax	55,194	59,718	xxxxxxxxxxxxxxxx
Delinquent Tax	3,590	500	500
Motor Vehicle Tax	10,776	11,481	11,969
Recreational Vehicle Tax	247	283	266
16/20M Vehicle Tax	155	182	160
In Lieu of Taxes (IRB)	296		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	70,258	72,164	12,895
Resources Available:	74,891	76,623	17,837
Expenditures			
Appropriation	70,432	71,681	77,598
Neighborhood Revitalization Rebate			402
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	70,432	71,681	78,000
Unencumbered Cash Balance Dec 31	4,459	4,942	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	76,408	75,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			78,000
Tax Required			60,163
Delinquent Comp Rate		0.0%	0
Amount of 2012 Ad Valorem Tax			60,163

City of Kinsley

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Library Employee Benefits			
Unencumbered Cash Balance Jan 1	296	871	1,291
Receipts:			
Ad Valorem Tax	11,040	11,944	xxxxxxxxxxxxxxxxxx
Delinquent Tax	718	200	200
Motor Vehicle Tax	2,155	2,296	2,394
Recreational Vehicle Tax	49	57	53
16/20M Vehicle Tax	31	36	32
In Lieu of Taxes (IRB)	59		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,052	14,533	2,679
Resources Available:	14,348	15,404	3,970
Expenditures:			
Appropriation	13,477	14,113	15,920
Neighborhood Revitalization Rebate			80
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,477	14,113	16,000
Unencumbered Cash Balance Dec 31	871	1,291	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	15,082	14,674	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,000
Tax Required			12,030
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			12,030

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Recreation			
Unencumbered Cash Balance Jan 1	3,994	4,158	0
Receipts:			
Ad Valorem Tax	11,128	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	718	485	
Motor Vehicle Tax	2,155	2,296	
Recreational Vehicle Tax	49	57	
16/20M Vehicle Tax	31	4	
In Lieu of Taxes (IRB)	59		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,140	2,842	0
Resources Available:	18,134	7,000	0
Expenditures:			
Appropriation	13,976		
Transfer to General		7,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,976	7,000	0
Unencumbered Cash Balance Dec 31	4,158	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	16,832	7,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

City of Kinsley

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	68,630	69,145	62,080
Receipts:			
State of Kansas Gas Tax	37,827	37,630	37,920
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	37,827	37,630	37,920
Resources Available:	106,457	106,775	100,000
Expenditures:			
Personal Services			10,000
Contractual	394	995	10,000
Materials & Supplies	36,918	43,700	50,000
Capital Outlay			30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	37,312	44,695	100,000
Unencumbered Cash Balance Dec 31	69,145	62,080	0
2011/2012 Budget Authority Amount:	102,566	101,000	

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	35,562	45,604	46,500
Receipts:			
Local Alcohol Liquor Tax	3,937	3,698	3,800
Water Surcharge	9,705	9,700	9,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,642	13,398	13,500
Resources Available:	49,204	59,002	60,000
Expenditures:			
Personal Services			
Contractual			
Materials & Supplies	3,600	5,502	15,000
Capital Outlay			38,000
Appropriation		7,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,600	12,502	60,000
Unencumbered Cash Balance Dec 31	45,604	46,500	0
2011/2012 Budget Authority Amount:	42,000	44,000	

City of Kinsley

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Diversion	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	7,577	8,518	8,500
Receipts:			
Fees	1,420	1,500	1,500
Interest on Idle Funds	21		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,441	1,500	1,500
Resources Available:	9,018	10,018	10,000
Expenditures:			
Contractual			
Materials & Supplies		1,018	5,000
Capital Outlay			4,500
Other	500	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	500	1,518	10,000
Unencumbered Cash Balance Dec 31	8,518	8,500	0
2011/2012 Budget Authority Amount	16,000	15,000	

Adopted Budget

Police Forfeiture	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,905	1,998	2,000
Receipts:			
Fees	237	202	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	237	202	200
Resources Available:	2,142	2,200	2,200
Expenditures:			
Contractual			
Materials & Supplies	144	200	1,000
Capital Outlay			1,200
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	144	200	2,200
Unencumbered Cash Balance Dec 31	1,998	2,000	0
2011/2012 Budget Authority Amount	6,000	6,000	

City of Kinsley

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	378,680	519,445	603,000
Receipts:			
Customer Receipts	283,344	267,000	270,000
Connection Fees	3,755	2,000	2,000
Interest on Idle Funds			
Miscellaneous	1,661		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	288,760	269,000	272,000
Resources Available:	667,440	788,445	875,000
Expenditures:			
Production & Distribution			
Personal Services	86,680	91,014	100,000
Contractual	24,464	26,031	50,000
Materials & Supplies	19,881	20,477	50,000
Capital Outlay			50,000
Other	2,455	3,000	5,000
Administration			
Personal Services	10,388	10,907	15,000
Contractual	4,127	9,016	25,000
Materials & Supplies		5,000	20,000
Capital Outlay		20,000	560,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	147,995	185,445	875,000
Unencumbered Cash Balance Dec 31	519,445	603,000	0
2011/2012 Budget Authority Amount:	631,000	762,000	

City of Kinsley

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	144,021	166,123	176,000
Receipts:			
Customer Receipts	184,966	184,000	184,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	184,966	184,000	184,000
Resources Available:	328,987	350,123	360,000
Expenditures:			
Collection & Treatment			
Personal Services	60,622	63,653	80,000
Contractual	14,912	16,550	30,000
Materials & Supplies	3,976	5,250	10,000
Capital Outlay			75,000
Principal	25,817	26,628	27,466
Interest	12,042	11,296	10,525
Fees	1,049	984	917
Administration			
Personal Services	42,298	44,413	50,000
Contractual	2,011	3,099	12,000
Materials & Supplies		2,000	12,000
Capital Outlay			50,000
Other	137	250	2,092
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	162,864	174,123	360,000
Unencumbered Cash Balance Dec 31	166,123	176,000	0
2011/2012 Budget Authority Amount:	289,408	331,000	

NOTICE OF BUDGET HEARING

The governing body of
City of Kinsley
will meet on August 20, 2012 at 6:30 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	817,931	64.173	879,178	64.069	1,463,097	361,130	60.028
Debt Service							
Library	70,432	9.989	71,681	9.994	78,000	60,163	10.000
Library Employee Benefits	13,477	1.998	14,113	1.999	16,000	12,030	2.000
Recreation	13,976	1.998	7,000				
Special Highway	37,312		44,695		100,000		
Special Parks & Recreation	3,600		12,502		60,000		
Diversion	500		1,518		10,000		
Police Forfeiture	144		200		2,200		
Water	147,995		185,445		875,000		
Sewer	162,864		174,123		360,000		
Sanitation	94,634		102,105		240,000		
Non-Budgeted Funds-A	301,762						
Totals	1,664,627	78.158	1,492,560	76.062	3,204,297	433,323	72.028
Less: Transfers	0		7,000		0		
Net Expenditure	1,664,627		1,485,560		3,204,297		
Total Tax Levied	459,834		454,506		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	5,883,431		5,975,495		6,016,030		
Outstanding Indebtedness,							
January 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	75,000		0		0		
Other	502,242		471,300		439,540		
Lease Purchase Principal	0		0		0		
Total	577,242		471,300		439,540		

*Tax rates are expressed in mills

Karen Myers

City Official Title: City Clerk

City of Kinsley

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	361,130	60.028	2,413
Debt Service			
Library	60,163	10.000	402
Library Employee Bd	12,030	2.000	80
Recreation			
TOTAL	433,323	72.028	2,895

2012 July 1 Valuation: 6,016,030

Valuation Factor: 6,016.030

Neighborhood Revitalization Subj to Rebate: 40,200

Neighborhood Revitalization factor: 40.2

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Published in the Edwards County Sentinel Wednesday, August 1, 2012

NOTICE OF BUDGET HEARING

The governing body of
City of Kinsley
will meet on August 20, 2012 at 6:30 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	817,931	64.173	879,178	64.069	1,463,097	361,130	60.028
Debt Service							
Library	70,432	9.989	71,681	9.994	78,000	60,163	10.000
Library Employee Benefits	13,477	1.998	14,113	1.999	16,000	12,030	2.000
Recreation	13,976	1.998	7,000				
Special Highway	37,312		44,695		100,000		
Special Parks & Recreation	3,600		12,502		60,000		
Diversion	500		1,518		10,000		
Police Forfeiture	144		200		2,200		
Water	147,995		185,445		875,000		
Sewer	162,864		174,123		360,000		
Sanitation	94,634		102,105		240,000		
Non-Budgeted Funds-A	301,762						
Totals	1,664,627	78.158	1,492,560	76.062	3,204,297	433,323	72.028
Less: Transfers	0		7,000		0		
Net Expenditure	1,664,627		1,485,560		3,204,297		
Total Tax Levied	459,834		454,506		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,883,431		5,975,495		6,016,030		
Outstanding Indebtedness, January 1,							
G.O. Bonds	0		0		0		
Revenue Bonds	75,000		0		0		
Other	502,242		471,300		439,540		
Lease Purchase Principal	0		0		0		
Total	577,242		471,300		439,540		

*Tax rates are expressed in mills

Karen Myers
City Official Title: City Clerk